

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2022

Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	49,340,607.76	49,340,607.76	100 %	4,427,875.13	9 %	3,040,432.95	6 %	69 %
Professional Regulation Commission	49,340,607.76	49,340,607.76	100 %	4,427,875.13	9 %	3,040,432.95	6 %	69 %
Regional Office - VI	49,340,607.76	49,340,607.76	100 %	4,427,875.13	9 %	3,040,432.95	6 %	69 %
Accounts Payable	1,490,209.96	1,490,209.96	100 %	1,490,209.96	100 %	434,374.08	29 %	29 %
PS	250,575.78	250,575.78	100 %	250,575.78	100 %	164,574.08	66 %	66 %
MOOE	1,239,634.18	1,239,634.18	100 %	1,239,634.18	100 %	269,800.00	22 %	22 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,153,000.00	40,153,000.00	100 %	2,937,665.17	7 %	2,606,058.87	6 %	89 %
PS	22,279,000.00	22,279,000.00	100 %	1,664,886.93	7 %	1,449,104.33	7 %	87 %
MOOE	17,874,000.00	17,874,000.00	100 %	1,272,778.24	7 %	1,156,954.54	6 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	7,697,397.80	7,697,397.80	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	7,697,397.80	7,697,397.80	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

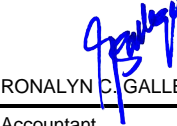


FLOYD P. ALAGBAN

Budget Officer

Date: 2022-02-10 11:26:52

Certified Correct:



RONALYN C. GALLEGO

Accountant

Date: 2022-02-10 11:26:52

Recommending Approval:

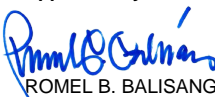


LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-02-10 16:11:10

Approved By:



ROMEL B. BALISANG

Regional Director

Date: 2022-02-10 16:37:52